NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP) and other Funding Requests

FY2028

Print, sign, and submit cover sheet and individual submissions to NMHED by September 15, 2026

Institution:	**Northern New Mexico College**
Primary Contact for	**Theresa Storey, Chief Financial Officer/Compliance Officer**
	505-747-5050
	theresa.storey@nnmc.edu
Governing Board Signature:	Date:

Institutional Rank (priority)	Program/Project Title *(Please ensure your Program/Project Title are named the same in all documents)*	Request in FY28	New Program (X)	Expansion Program (X)	Continuing Program (X)	Closeout Program (X)
1	07_FY28_NNMC_College Assistance Migrant Program_New	472,900	X			
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	Total Funding Request	**$ 472,900**				**0**

Please insert additional lines as needed.

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP)

FY2028

Fill and submit packet to NMHED per instructions by September 15, 2026

Formula Do not Override

Institution: Northern New Mexico College (NNMC)

Formula Do not Override

Title of Project: 07_FY28_NNMC_College Assistance Migrant Program_New

RPSP Type New

RPSP Account Code Choose One

Note: Ensure you are choosing the account code for your HEI. If it is not listed leave blank.

FY28 Funding Request $472,900

If previously funded, enter amount that was awarded in FY27 OpBud. $ -

Type of Project Student Support Services

1 Number of years the project has received General Fund support: (Disregard if new program) 0

Increase cell size as necessary for narratives, if you are sending a PDF please be sure your narratives are fully visible.

2 **Project Description/Executive Summary:**

The College Assistance Migrant Program (CAMP) is designed to support first-year college students from migrant and seasonal farm working backgrounds in successfully completing their postsecondary education. The program provides comprehensive academic advising, tutoring, mentoring, and financial support, alongside workshops to build college readiness, leadership skills, and career planning. By offering individualized support along with a community of peers and mentors, CAMP improves retention and graduation rates while empowering students to overcome barriers associated with their educational and socioeconomic circumstances.

3 **Budget Narrative (Overview only - Budget Detail follows on next worksheet):**

The proposed budget allocates funds to ensure the effective delivery of services and support for 30 migrant and seasonal farmworker students annually. Major costs include personnel managing and delivering program activities, fringe benefits, student stipends, instructional materials, and travel for outreach and professional development. Funds are also budgeted for equipment, tutoring, and other direct student supports.

4 **Program Mission (Include population served, other demographic information):**

The College Assistance Migrant Program (CAMP) @ NNMC supports students from migrant and seasonal farmworker backgrounds as they transition into higher education, successfully complete their first academic year, and continue toward a postsecondary degree. The program primarily serves students from rural, low-income, and historically underserved communities throughout northern New Mexico.

5 **Key Project Objectives (Overview only - Details and Measures on following worksheet):**

The Northern CAMP program focuses on recruiting and enrolling eligible students, supporting their successful completion of the first year of college, and promoting their continued enrollment in postsecondary education.

6 **For existing projects, describe major accomplishments in a single paragraph, and if applicable, any obstacles encountered the previous fiscal year. For new projects, identify the top objectives and challenges for the current fiscal year:**

The Federal funding environment has presented a challenge. Changes in priorities at the U.S. Department of Education have made funding in this area more difficult to secure, limiting the resources available to support project implementation and expansion.

7 **Describe the Project Impact (Statewide impact, Governor's initiatives, and/or specific student outcomes):**

The project supports Governor Lujan Grisham's education initiative by expanding college access and providing targeted academic and wraparound support to students from migrant and seasonal farmworker backgrounds. By improving first-year completion, retention, and continued enrollment, the project complements New Mexico's investment in tuition-free college and helps ensure that historically underserved students can access and successfully complete higher education. This program will help strengthen New Mexico's workforce when more students earn credentials and enter high-demand careers within the state.

8 **Describe Student Population Served (in-state vs out-of-state students):**

For more than a decade, NNMC's CAMP has supported migrant and seasonal farmworker students across five northern New Mexico counties with significant Hispanic agricultural populations. CAMP has served approximately 30 students annually through coordinated academic, financial, and social support services. CAMP has proven success in helping students overcome socioeconomic and geographic barriers, persist in higher education, and earn college degrees.	

9 **Does the project receive awards, private donations or federal grants? Have you sought out funding from other sources?**

For years, federal funding has sustained Northern New Mexico College's long-standing CAMP program, fully supporting operations through State Fiscal Year 2026. However, federal cuts hit during the final year of the grant cycle, leaving a significant gap. While NNMC is using non-recurring bridge funding to cover a portion of State Fiscal Year 2027, this temporary support cannot fully sustain operations. The College is competing in a highly limited national grant pool for a new award cycle. Because of the limited nature of the competition, securing funding in State Fiscal Year 2028 is critical to maintaining the program's proven track record and protecting student services.

10 **Medical Projects Only - How many graduates stay and practice in New Mexico?**

N/A

RPSP-Budget 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Budget Sheet

Institution: *Formula Do Not Override*

Northern New Mexico College

RPSP Project: *Formula Do Not Override*

07_FY28_NNMC_College Assistance Migrant Program_New

Total: *Formula Do Not Override* $ 472,900.00

Budget verses Actual ******Enter data in Yellow cells only******

Revenue and Transfers	FY26 RPSP Expenditures	Budget FY27 (OpBud)	Change Requested	Request FY28	Comments
			Formula Do Not Override		
Beginning Fund Balance			$ -	$ -	
Appropriations					
Federal			$ -		
State plus Tobacco Settlement Fund			$ 472,900.00	$ 472,900.00	
Local			$ -		
Total Appropriations	$ -	$ -	$ 472,900.00	$ 472,900.00	
Grants and Contracts					
Federal			$ -		
State			$ -		
Local			$ -		
Total Grants and Contracts	$ -	$ -	$ -	$ -	
Private Gifts, Grants and Contracts			$ -		
Land & Permanent Fund or Local Property Taxes			$ -		
Tuition and Fees			$ -		
Endowment			$ -		
Sales and Services			$ -		
Other Sources - Detail in Comments			$ -		
Total Revenues	$ -	$ -	$ 472,900.00	$ 472,900.00	
Transfers (to) from					
Instruction and General			$ -		
Student Social and Cultural			$ -		
Research			$ -		
Public Service			$ -		
Internal Service			$ -		
Student Aid			$ -		
Auxiliary Enterprises			$ -		
Athletics			$ -		
Independent Operations			$ -		
Capital Outlay			$ -		
Renewal and Replacement			$ -		
Total Transfers	$ -	$ -	$ -	$ -	

Expenses - If multiple revenue sources, provide a breakdown of each revenue source per expense category

	FY27 FTE		Change FTE		Change FTE	$ -	FY28 FTE		
Faculty Salaries			0.0		0.0	$ -			
Professional Salaries			2.0		2.0	$ 151,964.00	2.0	$ 151,964.00	
Other Staff Salaries			0.0		0.0	$ -			
Student Salaries (GA/TA)			0.0		0.0	$ -			
Other Salaries			0.5		0.5	$ 28,800.00	0.5	$ 28,800.00	
Total All Salaries	0.0	$ -	2.5	$ -	2.5	$ 180,764.00	2.5	$ 180,764.00	
Fringe Benefits						$ 77,422.00		$ 77,422.00	
Travel						$ 11,380.00		$ 11,380.00	
Utilities						$ -			
Institutional Support Charges						$ 21,274.00		$ 21,274.00	
Plant Operation and Maintenance Charges						$ -			
Supplies and Expenses						$ 11,050.00		$ 11,050.00	
Equipment						$ -			
Other Expenditures						$ 171,010.00		$ 171,010.00	
Total Expenditures	0.0	$ -	2.5	$ -	2.5	$ 472,900.00	2.5	$ 472,900.00	
Ending Fund Balance		$ -		$ -		$ -		$ -	

RPSP-Objectives 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Objectives Sheet

Institution:

Northern New Mexico College

RPSP Project:

07_FY28_NNMC_College Assistance Migrant Program_New

Total $ 472,900

	Demonstrable goal based on benefit to students (especially at-risk), generation of degrees (especially STEM-H) and the people of New Mexico	Actuals for FY26	Target for FY27	Target for FY28	Comments - Demonstrate consistent improvement as a result of the awarded RPSP, trends, etc.
1	**Objective 1:** Enroll eligible students in Northern New Mexico College's CAMP program each year.			30	
2	**Objective 2:** Ensure CAMP participants successfully complete their first academic year of postsecondary education			86%	
3	**Objective 3:** Ensure CAMP participants who complete their first academic year continue their postsecondary education.			92%	
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Add Additional lines as needed